

ANNEXURE F

PRICING SCHEDULE BREAKDOWN

PLEASE NOTE: SERVICE PROVIDERS TO REFER TO ANNEXURES: B, C, D AND E WHEN PRICING!

SITE MANAGER FOR ALL THREE NATIONAL BOTANICAL GARDENS

ITEM	FOR 5 YEARS
Total cost to company for SITE MANAGER's salary (Including UIF, bonus, COID and skills levy training, leave, provident fund, etc.)	R

AD HOC SERVICES

The below services are for as and when required.

ITEM	FOR 5 YEARS
Total cost to company for ad hoc cleaner's salary (Including UIF, bonus, COID and skills levy training, leave, provident fund etc.)	R
Disinfection (NB. Price per square meter)	R

TOTAL BID PRICE FOR THE FOR 5 YEARS
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F1: PRICING SCHEDULE BREAKDOWN FOR THE FREE STATE NATIONAL BOTANICAL GARDEN

BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	FOR 5 YEARS
Total cost to company for CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave, provident fund etc.)	R
Total cost to company for SUPERVISOR salary (Including UIF, bonus, COID and skills levy training, leave, provident fund etc.)	R
All cleaning materials NB: Materials must be SANS/SABS approved and environmentally friendly	R
Ablution hygiene services	R
Pest Control /Fumigation	R
High level window cleaning	R

Bathroom fixed and maintained equipment	R
Steam cleaning of carpets	R
Steam cleaning of upholstery furniture	R
Overheads (items not included above)	R
Total excluding VAT	R
VAT @ 15%	R
Total including VAT	R

F2: PRICING SCHEDULE BREAKDOWN FOR THE WALTER SISULU NATIONAL BOTANICAL GARDEN

BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED

LINE ITEM	FOR 5 YEARS
Total cost to company for 3 CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave, provident fund , etc.)	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R
Ablution hygiene services	R
Pest control services /fumigation	R
High level window cleaning	R
Bathroom fixed and maintained equipment	R
Steam cleaning of carpets	R
Steam cleaning of upholstery furniture	R
Overheads (items not included above)	R
Total excluding VAT	R
VAT @ 15%	R
Total including VAT	R

ANNEXURE F3: PRICING SCHEDULE BREAKDOWN FOR THE KWAZULU- NATAL NATIONAL BOTANICAL GARDEN**BIDDERS TO PRICE FOR ALL LINE ITEMS AS OUTLINED BELOW, IF NOT, THE BID WILL BE DISQUALIFIED**

LINE ITEM	FOR 5 YEAR
Total cost to company for CLEANERS' salaries (Including UIF, bonus, COID and skills levy training, leave, provident fund , etc.)	R
Total cost to company for SUPERVISOR salary (Including UIF, bonus, COID and skills levy training, leave, provident fund ,etc.)	R
All cleaning material NB: Materials must be SANS/SABS approved and environmentally friendly	R
Ablution hygiene services	R
High level window cleaning	R
Bathroom fixed and maintained equipment	R
Floor stripping	R
Steam cleaning of upholstery furniture	R
Fumigation (once per annum)	R
Overheads (items not included above)	R
Total excluding VAT	R
VAT @ 15%	R
Total including VAT	R
TOTAL BID PRICE FOR THE FOR 5 YEARS	